



***Paving the way to a
Bright New Future!
2020 Budget***





City of Fort Morgan

P.O. Box 100 • Fort Morgan, CO 80701
www.cityoffortmorgan.com

January 30, 2020

I, Brent Nation certify that the attached is a true and accurate copy of the adopted 2020 budget of the City of Fort Morgan, Colorado.

Brent M. Nation 1-30-2020

Acting City Manager's Signature and Date

PEOPLE • PARTNERSHIP • PROGRESS

City Council Members

Mayor	Ron Shaver	Term expires: 1/2022	970-542-3970
Ward 1	Douglas Schossow	Term expires: 1/2022	970-867-8984
Ward 1	Brian Urdiales	Term expires: 1/2024	970-380-6101
Ward 2	Clint Anderson	Term expires: 1/2024	970-542-7220
Ward 2	Allison Howe	Term expires: 1/2022	970-229-7799
Ward 3	Kevin V. Lindell	Term expires: 1/2022	970-867-7549
Ward 3	Lyn Deal	Term expires: 1/2024	970-370-8213

City Staff

Brent M. Nation, Acting City Manager		970-370-6558	brent.nation@cityoffortmorgan.com
001-411	City Manager		
001-414	City Attorney		
	Geoff Wilson/MDBR LLC	303-493-6688	gwilson@mdbrlaw.com
001-419	General Government		
Jean Kinney, City Treasurer		970-542-3905	jean.kinney@cityoffortmorgan.com
001-412	Finance		
	Chris Bostron, Accountant	970-542-3964	chris.bostron@cityoffortmorgan.com
	Cady Jess, Payroll	970-542-3967	cady.jess@cityoffortmorgan.com
	Monique Berry, Accounts Payable	970-542-3965	monique.berry@cityoffortmorgan.com
001-700	Conservation Trust		
001-900	Capital Improvement		
012-274	Utility Billing		
	Jean Kinney	970-542-3905	jean.kinney@cityoffortmorgan.com
012-276	Inventory Stores		
	Doug Hofman	970-542-3917	doug.hofman@cityoffortmorgan.com
040-772	Riverview Commons GID		
John Brennan, Deputy City Manager/City Clerk/PIO		970-542-3963	john.brennan@cityoffortmorgan.com
001-413	City Clerk		
001-425	Municipal Court		
	Jason Orvis, Court Administrator	970-542-3944	jason.orvis@cityoffortmorgan.com
001-720	Perpetual Care		
Steve Glammeyer, Engineering/Public Works Director		970-542-3901	steve.glammeyer@cityoffortmorgan.com
001-415	Airport		
001-430	Public Works		

	001-431	Streets		
		Jim ("JW") Willis	970-542-3987	jim.willis@cityoffortmorgan.com
	012-272	Municipal Engineer		
	012-277	Building Maintenance		
		Sam Schantz	970-542-3989	sam.schantz@cityoffortmorgan.com
	016-670	Sanitation		
		Bob Evins	970-542-3988	robert.evins@cityoffortmorgan.com
Susan Kurk, Human Resources/Risk Management Director			970-542-3974	susan.kurk@cityoffortmorgan.com
	001-417	Human Resources		
	038-603	Self Insurance		
Ty Hamer, Community Services Director			970-370-6563	ty.hamer@cityoffortmorgan.com
	001-457	Community Services		
	001-450	Recreation/Senior Center		
		Steve Samson	970-542-3919	steve/samson@cityoffortmorgan.com
	001-452	Parks/Cemetery		
		Doak Duke	970-542-6311	doak.duke@cityoffortmorgan.com
		Matt Underwood, Golf/Cemetery Supt.	970-542-3908	matt.underwood@cityoffortmorgan.com
	001-455	Library/Museum		
		Chandra McCoy	970-542-4006	chandra.mccoy@cityoffortmorgan.com
	001-458	Golf		
		Matt Pickering, Golf Pro	970-867-5990	matt.pickering@cityoffortmorgan.com
Sarah Crosthwaite, Economic Development Specialist			970-542-3924	sara.crosthwaite@cityoffortmorgan.com
	001-428	Economic Development		
Jared Crone, Interim Police Chief			970-542-3932	jared.crone@cityoffortmorgan.com
	001-421	Police		
	006-774	Police Forfeiture Fund		
Trae Boehm, Fire Chief			970-542-3982	trae.boehm@cityoffortmorgan.com
	001-422	Fire Department		
Mike Kirkendall, Building Department				mike.kirkendall@cityoffortmorgan.com
	001-424	Building Inspections		
Brent Nation, Water Resources & Utilities Director			970-370-6558	brent.nation@cityoffortmorgan.com
	012-270	Electric		
		Doug Linton	970-542-3912	doug.linton@cityoffortmorgan.com
	012-278	Utilities		
	013-370	Water		
	013-375	Water Treatment Plant		
		Eleazar ("Al") Ocanas	970-483-7244	eleazar.ocanas@cityoffortmorgan.com
	014-470	Gas		
		Tony Behrends	970-542-3910	tony.behrends@cityoffortmorgan.com
	015-570	WW Collections		
		Eric Sagel	970-542-3911	eric.sagel@cityoffortmorgan.com
	015-575	Wastewater Treatment Plant		
		Skip Kaiser	970-542-0726	skip.kaiser@cityoffortmorgan.com
Nelson McCoy, Network Administrator			970-542-3902	nelson.mccoy@cityoffortmorgan.com
	012-416	Network		
	017-525	Fiber Network		



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CITY OF FORT MORGAN 2019

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ORDINANCE NO. 1239

THE ANNUAL APPROPRIATION ORDINANCE: AN ORDINANCE LEVYING A TAX UPON THE TAXABLE PROPERTY IN THE CITY OF FORT MORGAN, COLORADO, AND APPROPRIATING MONIES TO THE SEVERAL FUNDS OF SAID CITY

UPON AND PURSUANT to the estimate of the probable revenue and expenses submitted by the City Manager to the Council of the City of Fort Morgan, Colorado, and upon a budget made by the City Manager and submitted to said Council, and for the purpose of raising funds to defray all expenses of conducting the business of the government of the City and payment of all liabilities of the City falling due or accruing during the fiscal year ending December 31, 2020;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO:

Section 1. There is hereby levied and assessed a tax of Thirteen and Two Hundred Fifty-Four Thousandths (13.254) mills upon each dollar of assessed valuation of all property within the City of Fort Morgan, Colorado.

Section 2. Of the monies arising from electric, water, gas, sewer and sanitation charges, taxes, fines, fees, licenses and all other sources of monies of the City of Fort Morgan, the City Council acting on behalf of the various departments and funds in the appropriate and necessary capacity, make the appropriations to the several funds of said City and GID for the purposes of operations, debt service and capital outlays as follows:

Fund	Appropriation
General Fund	\$ 12,846,296
Capital Improvement Fund	\$ 19,738,408
Conservation Trust	\$ 395,000
Electric Fund	\$ 20,467,524
Water Fund	\$ 12,383,463
Gas Fund	\$ 4,605,822
Sewer Fund	\$ 2,792,700
Sanitation Fund	\$ 1,611,053
Perpetual Care	\$ 3,000
Self-Insurance/Risk Mgmt.	\$ 4,903,932
Riverview GID	\$ 37,500
Total	\$ 79,784,698

INTRODUCED, READ, PASSED ON FIRST READING AND ORDERED PUBLISHED
this 15th day of October, 2019.



THE CITY COUNCIL OF THE CITY OF FORT
MORGAN, COLORADO

By: Ronald Shaver
Mayor

Attest:

John Brennan
City Clerk

PASSED, APPROVED AND ADOPTED ON FINAL READING AND ORDERED
PUBLISHED this 5th day of November, 2019.



THE CITY COUNCIL OF THE CITY OF FORT
MORGAN, COLORADO

By: Ronald Shaver
Mayor

Attest:

John Brennan
City Clerk

STATE OF COLORADO)
COUNTY OF MORGAN)
CITY OF FORT MORGAN)

ss.

CERTIFICATE

I, John Brennan, the duly appointed, qualified Clerk of the City of Fort Morgan, Colorado, do hereby certify that the foregoing **Ordinance No. 1239** was, as a proposed Ordinance, duly and legally presented to the City Council of the City of Fort Morgan, Colorado, on the 15th day of October, 2019. Said ordinance, as proposed, was duly read at length at said meeting, and thereafter the same was, on the 19th day of October, 2019, published in *The Fort Morgan Times*, a daily newspaper of general circulation published

and printed in the City of Fort Morgan, Morgan County, Colorado. Said proposed ordinance was again taken up and read a second time, duly and legally, passed, approved and adopted at a regular meeting of the City Council held on the 5th day of November, 2019. Within five (5) days after its final passage, said **Ordinance No. 1239** was published in *The Fort Morgan Times*, a daily newspaper of general circulation published and printed in the City of Fort Morgan, Morgan County, Colorado.



John Brennan

City Clerk